



CDBG-MIT: Budget Justification of Retail Costs (Former Table 2)

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Dewitt County
Site/Activity Title:	MIT-MOD
Eligible Activity:	Street Improvements

Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Mobilization, Insurance, and Bonds	\$ 55,000.00	LS	1	\$ 55,000.00	\$ -	\$ 55,000.00
Barricading & Traffic Control	\$ 7,945.00	LS	1	\$ 7,945.00	\$ -	\$ 7,945.00
Construction Staking	\$ 2,860.00	LS	1	\$ 2,860.00	\$ -	\$ 2,860.00
SWPPP	\$ 2,500.00	LS	1	\$ 2,500.00	\$ -	\$ 2,500.00
Reclaim Exist Roadway	\$ 13.51	LF	7640	\$ 103,200.00	\$ -	\$ 103,200.00
Cement for Roadway Stabilization	\$ 12.09	LF	7640	\$ 92,400.00	\$ -	\$ 92,400.00
Prime Coat	\$ 11.26	LF	7640	\$ 86,000.00	\$ -	\$ 86,000.00
Additional Limestone to Develop Roadway Crown	\$ 6.72	LF	7640	\$ 51,350.00	\$ -	\$ 51,350.00
Two Course Surface Treatment	\$ 22.51	LF	7640	\$ 172,000.00	\$ -	\$ 172,000.00
TOTAL	\$ 68,371.09			\$573,255.00	\$ -	\$573,255.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
\$500

2. Identify and explain any special engineering activities.
n/a



Seal

Date:	2/7/2024
Phone Number:	361-578-9836

Signature of Registered Engineer/Architect
Responsible For Budget Justification: